

BUDGET UTILIZED FOR INFRASTRUCTURE

SENIOR AIDED COURSES

PARTICULARS	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGUMENTATION	BUDGET UTILIZED FOR INFRASTRUCTURE DEVELOPMENT
EQUIPMENTS		
Computer Equipments/ laptop	3,200,000	4,017,868
Computer Software _Reso	750,000	732,780
Computer Server	30,000	26,900
Library Books	150,000	166,211
Other furniture and fixtures	200,000	196,919
CCTV Camera	370,000	400,027
Face Reader Attendance Machi	40,000	37,288
EPABX -Intercom Telephone	50,000	47,023
Note counting Machine	10,000	11,500
Printer	50,000	67,444
Science Equipment	200,000	202,410
Air Conditioner	350,000	529,950
Windows cloud server	35,000	33,800
SUB-TOTAL	5,435,000	6,470,120